Corporate Scrutiny Committee

Agenda Item 9

Tuesday, 21 June 2022

Report of the Leader of the Council

Quarter four 2021/22 Performance Report

Exempt Information

None

Purpose

To provide Corporate Scrutiny Committee with a performance update and financial Healthcheck.

Recommendations

It is recommended that:

Corporate Scrutiny Committee endorses the contents of this report.

Executive Summary

This report contains the following sections:

- · Recovery and reset projects summary,
- Corporate projects summary,
- General fund actual spend summary,
- Universal credit summary,
- 1. Corporate plan actions and corporate risks,
- 2. Impact of welfare benefit reforms on Council services,
- 3. Medium term financial strategy monitoring,
- 4. Financial health-check.

Resource Implications

There are none.

Legal/Risk Implications Background

There are none.

Equalities Implications

There are none.

Environment and Sustainability Implications (including climate change)

There are none

Report Author

John Day – Knowledge, Performance and Insight Co-ordinater

Appendices